



B1 Budget

Simplicity at work

In SAP Business One you can make budgets on accounts. With B1 Budget you can now also make budgets on customers and items and run budget reports detailing Management and Sales. This means that users can easily see which parts of the business are on budget and which parts are not. Customer budgets and item budgets can be made on customer/item group level and/or directly at customer/item level.

The screenshot displays the SAP B1 Budget interface. On the left, a table lists budget entries:

Name	Year	Start month	Budget type	Use sales employee	Use project	Use profit center	Remarks
Item Budget 2011	2011	Januar	Item	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
GP Budget 2011	2011	Januar	Business Partner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
GP Budget 2010	2010	Januar	Business Partner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
New SSP Budget	2012	Januar	Business Partner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
GP Budget 2012	2012	Januar	Business Partner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Item Budget 2012	2012	Januar	Item	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Item Budget	2013	Januar	Item	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

A 'Budget Entry' dialog box is open, showing the selected budget: 'Item Budget 2011 - Item - 2011'. The 'Sales employee' is set to 'Sales Manager'. Below the dialog, a 'Budget Entry' table is visible:

Item	Name	Method	Total	Actual	Comments
<input type="checkbox"/>	C00006	Motherboard P4 Turbo	Equal		0.00
<input type="checkbox"/>	C00002	Motherboard P4 Turbo - Axis Chipset	Equal		0.00
<input type="checkbox"/>	C00003	Intel P4 2.4 GHz	Equal		0.00
<input type="checkbox"/>	C00004	Tower Case with Power supply	Equal		0.00
<input type="checkbox"/>	C00005	WLAN Card	Equal		0.00
<input type="checkbox"/>	C00006	Network Card10/100	Equal		0.00
<input type="checkbox"/>	C00007	Hard Disk Seagate 400 GB	Equal		0.00
<input type="checkbox"/>	C00008	Monitor 19 TFT	Equal		0.00
<input type="checkbox"/>	C00009	Keyboard Comfort USB	Equal		0.00
<input type="checkbox"/>	C00010	Mouse USB	Equal		0.00
<input checked="" type="checkbox"/>	C00011	Memory DDR RAM 512 MB	Equal		2,006.00
<input type="checkbox"/>	Freight	Freight	Equal		406.00
<input type="checkbox"/>	D00001	DVD-R D5			
<input type="checkbox"/>	D00002	DVD-R D5			
<input type="checkbox"/>	D00003	USB Flash			
<input type="checkbox"/>	D00004	USB Flash			
<input type="checkbox"/>	D00005	IBM Thant			
<input checked="" type="checkbox"/>	D00006	IBM Thant			
<input type="checkbox"/>	D00007	HP Printer			
<input type="checkbox"/>	D00008	HP Viverra			
<input type="checkbox"/>	D00009	Canon Po			
<input type="checkbox"/>	D00010	Canon EG			
<input type="checkbox"/>	D00011	Belkin i-P			
<input type="checkbox"/>	D00012	Belkin PC			
<input type="checkbox"/>	L10001	Laber Hoc			
<input type="checkbox"/>	L80001	Daily Serv			
<input type="checkbox"/>	L80002	Hourly Se			

An 'Item Budget 2011 - Item - 2011' dialog box is open, showing a table for 'Item 000006 - IBM Thinkpad Laptop Batteries A21 series':

Month	Amount	Percentage	Remarks
January	4.00	0.02	
February	9.00	0.05	
March	4.00	0.02	
April	3.00	0.02	
May	4.00	0.02	
June	3.00	0.04	
July	3.00	0.02	
August	4.00	0.02	
September	12.00	0.06	
October	1.00	0.01	
November	12.00	0.06	
December	12.00	0.06	
For Reconciliation	19,932.00	0.34	